

Providence School District

Veazie Annex II Elementary School

INSTRUCTION

Detail Functions	Per Pupil	% To Total
Instructional Teachers	\$1,826	28.6%
Substitutes	\$1,296	20.3%
Instructional Paraprofessionals	\$852	13.4%
Pupil-Use Technology	\$35	0.6%
Instructional Materials	\$254	4.0%
Total	\$4,264	66.8%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil	% To Total
Guidance & Counseling	\$62	1.0%
Library & Media	\$79	1.2%
Extracurricular	\$0	0.0%
Student Health/Services	\$34	0.5%
Curriculum Development	\$0	0.0%
Staff Development	\$23	0.4%
Sabbaticals	\$0	0.0%
Program Management	\$0	0.0%
Therapists, Psychologists	\$260	4.1%
Total	\$457	7.2%

OPERATIONS

Detail Function	Per Pupil	% To Total
Transportation	\$613	9.6%
Food Service	\$263	4.1%
Safety	\$246	3.9%
Building Upkeep	\$277	4.3%
Data Processing	\$0	0.0%
Business Operations	\$0	0.0%
Total	\$1,399	21.9%

LEADERSHIP

Detail Function	Per Pupil	% To Total
Principals & Asst. Prin	\$117	1.8%
School Office	\$143	2.2%
Deputies & Administrators	\$0	0.0%
Superintendent & Board	\$0	0.0%
Legal	\$0	0.0%
Total	\$260	4.1%

#2 Total Expenditures

By 5 Major & 32 Detail Functions

July 1999 - June 2000

Expenditures: **\$478,442**

School Enrollment (ADM): **75**

School Per Pupil: **\$6,379**

(See Chart #2a for Comparison to Last Year)

